

General Fund Budget Virements

From		To		£000	Reason for Virement
Directorate	Service	Directorate	Service		
Corporate	Strategic Finance	Corporate	Strategic Finance	40	Reduction in grant income matched by reduction in employee budget.
Corporate	Revenues & Benefits	Corporate	Revenues & Benefits	164	Reduction in court costs recovery income matched by reduction in HRA recharges to Revenues & Benefits.
Strategic Director People	MCA General	Adult Services	Welfare Rights	6	Virement of advocacy budget to cover extra working days. Moved from non- salary to salary budget.
Various	Various	Corporate Accounts	Corporate Accounts	953	Efficiency savings transfer.
Various	Various	Corporate	Governance Services	145	Stationery centralisation exercise.
People	Head of Early Intervention	People	Head of People	75	Transfer general expenditure budgets to Head of People.
People	Strengthening Families	People	Service Director	276	To reflect Children's Restructure Implementation November 2018.
People	Children in Care	People	Service Director	321	To reflect Children's Restructure Implementation November 2018.
People	Early Intervention	People	Service Director	255	To reflect Children's Restructure Implementation November 2018.
People	Specialist Support	People	Service Director	224	To reflect Children's Restructure Implementation November 2018.
People	Service Director	People	Service Director	138	DfE Grant Allocation for Phase Two National Assessment and Accreditation System (NASS).
Place	ICTS	Place	ICTS	972	Transfer Budget from Licence to Software.
Place	Customer Services	Place	Customer Services	9	Budget to fund additional customer service hours. Virement between employee and non-employees.
Place	ICTS	Place	ICTS	381	Posts transferred from one cost to other cost centres within ICTS.

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Directorate	Service	Directorate	Service		
Place	Public Service Reform	Place	Public Service Reform	60	Virement to adjust employee budgets.
Place	Customer Services	Place	ICTS	129	Transfer of employee budgets from Customer Service to ICTS.
People	Specialist Intensive Support	People	Specialist Intensive Support	130	Incorporate one-off Trouble Families funding for family Group Conferencing.